

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|---|------------|------------------------|-------------|------------|--------------------------------|-------------|---------------------------------|-------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House |
| OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE) | | | | | | | | | |
| Education for the Disadvantaged | | | | | | | | | |
| 1. Grants to local educational agencies (ESEA I-A): | | | | | | | | | |
| (a) LEA grants formulas: | | | | | | | | | |
| (1) Basic grants (section 1124) | | | | | | | | | |
| Annual appropriation | D | 2,852,010 | 5,161,699 ¹ | 5,161,699 | 5,161,699 | 2,309,689 | 2,309,689 | 0 | 0 |
| Advance for succeeding fiscal year | D | 4,255,272 | 2,011,272 | 2,011,272 | 1,945,583 | (2,244,000) | (2,309,689) | 0 | (65,689) |
| Subtotal | | 7,107,282 | 7,172,971 | 7,172,971 | 7,107,282 | 65,689 | 0 | 0 | (65,689) |
| (2) Concentration grants (section 1124A) | | | | | | | | | |
| Annual appropriation | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advance for succeeding fiscal year | D | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 0 | 0 | 0 | 0 |
| Subtotal | | 1,365,031 | 1,365,031 | 1,365,031 | 1,365,031 | 0 | 0 | 0 | 0 |
| (3) Targeted grants (section 1125) | | | | | | | | | |
| Annual appropriation | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advance for succeeding fiscal year | D | 1,670,239 | 3,018,499 | 3,018,499 | 1,670,239 | 1,348,260 | 0 | 0 | (1,348,260) |
| Subtotal | | 1,670,239 | 3,018,499 | 3,018,499 | 1,670,239 | 1,348,260 | 0 | 0 | (1,348,260) |
| (b) Education finance incentive grants formula (1125A) | | | | | | | | | |
| Annual appropriation | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advance for succeeding fiscal year | D | 1,541,759 | 793,499 | 793,499 | 2,207,448 | (748,260) | 665,689 | 0 | 1,413,949 |
| Subtotal | | 1,541,759 | 793,499 | 793,499 | 2,207,448 | (748,260) | 665,689 | 0 | 1,413,949 |
| Subtotal, Grants to LEAs | | 11,684,311 | 12,350,000 | 12,350,000 | 12,350,000 | 665,689 | 665,689 | 0 | 0 |
| Annual appropriation | D | 2,852,010 | 5,161,699 | 5,161,699 | 5,161,699 | 2,309,689 | 2,309,689 | 0 | 0 |
| Advance for succeeding fiscal year | D | 8,832,301 | 7,188,301 | 7,188,301 | 7,188,301 | (1,644,000) | (1,644,000) | 0 | 0 |
| 2. Reading first: | | | | | | | | | |
| (a) Reading first State grants (ESEA I-B-1) | | | | | | | | | |
| Annual appropriation | D | 798,500 | 855,000 | 855,000 | 805,000 | 56,500 | 6,500 | 0 | (50,000) |
| Advance for succeeding fiscal year | D | 195,000 | 195,000 | 195,000 | 195,000 | 0 | 0 | 0 | 0 |
| Subtotal | | 993,500 | 1,050,000 | 1,050,000 | 1,000,000 | 56,500 | 6,500 | 0 | (50,000) |
| (b) Early reading first (ESEA I-B-2) | | | | | | | | | |
| Subtotal, Reading first | D | 74,512 | 100,000 | 100,000 | 85,000 | 25,488 | 10,488 | 0 | (15,000) |
| Subtotal, Reading first | | 1,068,012 | 1,150,000 | 1,150,000 | 1,085,000 | 81,988 | 16,988 | 0 | (65,000) |

¹ Excludes \$2,930 thousand requested for increased pension and annuitant health benefits costs for Bureau of Indian Affairs (BIA) employees who work in BIA schools receiving ESEA Title I funds.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|---|---|-------------------------|------------------------|------------------------|--------------------------------|-----------|---------------------------------|-------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House |
| Education for the Disadvantaged (continued) | | | | | | | | | |
| 3. Even start (ESEA I-B-3) | D | | 248,375 | 175,000 | 250,000 | 175,000 | 1,625 | (73,375) | 75,000 |
| 4. Literacy through school libraries (ESEA I-B-4) | D | | 12,419 | 27,500 | 27,500 | 12,419 | 15,081 | 0 | 0 |
| 5. State agency programs: | | | | | | | | | |
| (a) Migrant (ESEA I-C) | D | | 395,413 | 396,000 | 396,000 | 395,913 | 587 | 500 | 0 |
| (b) Neglected and delinquent (ESEA I-D) | D | | 48,682 | 48,000 | 49,000 | 48,682 | 318 | 0 | 1,000 |
| Subtotal | | | 444,095 | 444,000 | 445,000 | 444,595 | 905 | 500 | 1,000 |
| 6. Comprehensive school reform (ESEA I-F) | D | | 233,473 | 0 | 235,000 | 0 | 1,527 | (233,473) | 235,000 |
| 7. Evaluation (ESEA sections 1501 and 1503) | D | | 8,842 | 9,500 | 9,500 | 8,842 | 658 | 0 | 0 |
| 8. Migrant education (HEA IV-A-5): | | | | | | | | | |
| (a) High school equivalency program | D | | 23,347 | 13,000 | 24,000 | 16,000 | 653 | (7,347) | 11,000 |
| (b) College assistance migrant program | D | | 15,399 | 15,000 | 16,000 | 15,500 | 601 | 101 | 1,000 |
| Subtotal | | | 38,746 | 28,000 | 40,000 | 31,500 | 1,254 | (7,246) | 12,000 |
| Total, Appropriation | D | | 13,738,273 ¹ | 14,184,000 | 14,507,000 | 14,107,356 | 768,727 | 369,083 | 323,000 |
| Total, Budget authority | D | | 12,094,273 | 15,828,000 | 13,907,000 | 13,507,356 | 1,812,727 | 1,413,083 | (1,921,000) |
| Current | | | 4,710,972 ² | 6,800,699 ³ | 7,123,699 ³ | 6,724,055 ³ | 2,412,727 | 2,013,083 | 323,000 |
| Prior year's advance | | | 7,383,301 | 9,027,301 | 6,783,301 ⁴ | 6,783,301 ⁴ | (600,000) | (600,000) | (2,244,000) |
| Outlays, Total | D | | 11,925,067 | 13,494,094 | 11,715,044 | 11,694,062 | (210,023) | (231,005) | (1,779,050) |

¹ Adjusted for comparability. Excludes a total of \$35,766 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under the Innovation and Improvement account.

² Excludes an advance appropriation of \$9,027,301 thousand that becomes available on October 1 of fiscal year 2004.

³ Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the succeeding fiscal year.

⁴ The bill reduced the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act from \$9,027,301 thousand to \$6,783,301 thousand.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | D | 2003 | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|---|---|---------------|---------------------|-------------|--------------|--------------------------------|----------|---------------------------------|---------|
| Office, Account, Program and Activity | M | Appropriation | President's Request | House Floor | Senate Floor | House | Senate | House | Senate |
| Impact Aid (ESEA VIII) | | | | | | | | | |
| 1. Payments for federally connected children (section 8003): | | | | | | | | | |
| (a) Basic support payments (section 8003(b)) | D | 1,025,292 | 867,500 | 1,073,000 | 1,030,292 | 47,708 | 5,000 | 205,500 | 162,792 |
| (b) Payments for children with disabilities (section 8003(d)) | D | 50,668 | 40,000 | 50,668 | 50,668 | 0 | 0 | 10,668 | 10,668 |
| Subtotal | | 1,075,960 | 907,500 | 1,123,668 | 1,080,960 | 47,708 | 5,000 | 216,168 | 173,460 |
| 2. Facilities maintenance (section 8008) | | | | | | | | | |
| 3. Construction (section 8007) | D | 7,948 | 8,000 | 7,948 | 7,948 | 0 | 0 | (52) | (52) |
| 4. Payments for Federal property (section 8002) | D | 44,708 | 45,000 | 44,708 | 44,708 | 0 | 0 | (292) | (292) |
| | D | 59,610 | 55,000 | 62,000 | 59,610 | 2,390 | 0 | 7,000 | 4,610 |
| Total | D | 1,188,226 | 1,015,500 | 1,238,324 | 1,193,226 | 50,098 | 5,000 | 222,824 | 177,726 |
| Outlays | D | 1,233,344 | 1,039,397 | 1,239,980 | 1,199,392 | 6,636 | (33,952) | 200,583 | 159,995 |

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|--|---|------------------------|------------------------|------------------------|--------------------------------|-----------|---------------------------------|----------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House |
| School Improvement Programs | | | | | | | | | |
| 1. Improving teacher quality (ESEA II): | | | | | | | | | |
| (a) Improving teacher quality State grants (Part A) | | | | | | | | | |
| Annual appropriation | | D | 1,780,825 | 1,700,000 | 1,780,825 | 1,700,000 | 0 | (80,825) | 80,825 |
| Advance for succeeding fiscal year | | D | 1,150,000 | 1,150,000 | 1,150,000 | 1,150,000 | 0 | 0 | 0 |
| Subtotal | | | 2,930,825 | 2,850,000 | 2,930,825 | 2,850,000 | 0 | (80,825) | 80,825 |
| (b) Early childhood educator professional development (Part A-5, section 2151(e)) | | | | | | | | | |
| | | D | 14,902 | 15,000 | 14,902 | 14,902 | 0 | 0 | (98) |
| (c) Mathematics and science partnerships (Part B) | | | | | | | | | |
| | | D | 100,344 | 12,500 | 150,000 | 100,344 | 49,656 | 0 | 137,500 |
| 2. Educational technology State grants (ESEA II-D-1 and 2) | | | | | | | | | |
| | | D | 695,947 | 700,500 | 695,947 | 695,947 | 0 | 0 | (4,553) |
| 3. Preparing tomorrow's teachers to use technology (HEA II-B) | | | | | | | | | |
| | | D | 62,094 | 0 | 0 | 0 | (62,094) | (62,094) | 0 |
| 4. 21st Century community learning centers (ESEA IV-B) | | | | | | | | | |
| | | D | 993,500 | 600,000 | 1,000,000 | 1,000,000 | 6,500 | 6,500 | 400,000 |
| 5. State grants for innovative programs (ESEA V Part A) | | | | | | | | | |
| Annual appropriation | | D | 97,498 | 100,000 | 50,000 | 60,000 | (47,498) | (37,498) | (50,000) |
| Advance for succeeding fiscal year | | D | 285,000 | 285,000 | 285,000 | 285,000 | 0 | 0 | 0 |
| Subtotal | | | 382,498 | 385,000 | 335,000 | 345,000 | (47,498) | (37,498) | (50,000) |
| 6. Javits gifted and talented education (ESEA V-D, subpart 6) | | | | | | | | | |
| | | D | 11,177 | 0 | 11,177 | 11,177 | 0 | 0 | 11,177 |
| 7. Foreign language assistance (ESEA V-D, subpart 9) | | | | | | | | | |
| | | D | 16,144 | 0 | 0 | 17,144 | (16,144) | 1,000 | 0 |
| 8. Foundations for learning grants (subpart 14 section 5542) | | | | | | | | | |
| | | D | 994 | 0 | 0 | 0 | (994) | (994) | 0 |
| 9. State assessments (ESEA VI-A-1) | | | | | | | | | |
| | | D | 384,484 | 390,000 | 390,000 | 390,000 | 5,516 | 5,516 | 0 |
| 10. Education for homeless children and youth (MVHAA Title VII-B) | | | | | | | | | |
| | | D | 54,642 | 50,000 | 60,000 | 60,000 | 5,358 | 5,358 | 10,000 |
| 11. Education for Native Hawaiians (ESEA VII-B) | | | | | | | | | |
| | | D | 30,798 | 18,300 | 18,300 | 36,000 | (12,498) | 5,202 | 0 |
| 12. Alaska Native education equity (ESEA VII-C) | | | | | | | | | |
| | | D | 30,798 | 14,200 | 14,200 | 36,000 | (16,598) | 5,202 | 0 |
| 13. Training and advisory services (CRA IV) | | | | | | | | | |
| | | D | 7,286 | 7,334 | 7,286 | 7,286 | 0 | 0 | (48) |
| 14. Rural education (ESEA VI-B) | | | | | | | | | |
| | | D | 167,653 | 0 | 170,000 | 167,653 | 2,347 | 0 | 170,000 |
| 15. State grants for community service for expelled or suspended students (section 4126) | | | | | | | | | |
| | | D | 49,675 | 0 | 0 | 0 | (49,675) | (49,675) | 0 |
| Total, Appropriation | | D | 5,933,761 ¹ | 5,042,834 | 5,797,637 | 5,731,453 | (136,124) | (202,308) | 754,803 |
| Total, Budget authority | | D | 5,933,761 | 5,042,834 | 5,797,637 | 5,731,453 | (136,124) | (202,308) | 754,803 |
| Current | | | 4,498,761 ² | 3,607,834 ² | 4,362,637 ² | 4,296,453 ² | (136,124) | (202,308) | 754,803 |
| Prior year's advance | | | 1,435,000 ³ | 1,435,000 ³ | 1,435,000 ³ | 1,435,000 ³ | 0 | 0 | 0 |
| Outlays, Total | | D | 7,771,666 | 7,845,357 | 7,883,097 | 7,879,788 | 111,431 | 108,122 | 37,740 |

¹ Adjusted for comparability. Excludes a total of \$2,067,398 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under other accounts: \$1,062,733 thousand for programs appropriated under the Innovation and Improvement account, \$811,902 thousand for programs appropriated under the Safe Schools and Citizenship Education account, and \$193,211 thousand for programs appropriated under the Vocational and Adult Education account.

² Adjusted for comparability. Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

³ Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools State Grants, which is provided under the Safe Schools and Citizenship Education account.

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9/16/2003

| (in thousands of dollars) | | D | | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|---|---|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------|-----------|---------------------------------|-------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | | | | |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House | Senate |
| Indian Education (ESEA VII) | | | | | | | | | | |
| 1. Grants to local educational agencies (Part A-1) | D | | 96,502 | 97,133 | 96,502 | 96,502 | 0 | 0 | (631) | (631) |
| 2. Special programs for Indian children (Part A-2) | D | | 19,870 | 20,000 | 19,870 | 19,870 | 0 | 0 | (130) | (130) |
| 3. National activities (Part A-3) | D | | 5,201 | 5,235 | 5,201 | 5,201 | 0 | 0 | (34) | (34) |
| Total | D | | 121,573 | 122,368 | 121,573 | 121,573 | 0 | 0 | (795) | (795) |
| Outlays | D | | 123,937 | 121,605 | 121,566 | 121,566 | (2,371) | (2,371) | (39) | (39) |
| Education Reform Outlays | | | | | | | | | | |
| | D | | 701,452 | 80,024 | 80,024 | 80,024 | (621,428) | (621,428) | 0 | 0 |
| Reading Excellence Outlays | | | | | | | | | | |
| | D | | 309,905 | 105,538 | 105,538 | 105,538 | (204,367) | (204,367) | 0 | 0 |
| Chicago Litigation Settlement Outlays | | | | | | | | | | |
| | D | | 1,930 | 0 | 0 | 0 | (1,930) | (1,930) | 0 | 0 |
| TOTAL APPROPRIATION, OESE | | | 20,981,833 | 20,364,702 | 21,664,534 | 21,153,608 | 682,701 | 171,775 | 1,299,832 | 788,906 |
| TOTAL BUDGET AUTHORITY, OESE | | | 19,337,833 ¹ | 22,008,702 ² | 21,064,534 ² | 20,553,608 ² | 1,726,701 | 1,215,775 | (944,168) | (1,455,094) |

¹ Excludes advance appropriations totalling \$10,462,301 thousand that become available on October 1 of fiscal year 2004.

² Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the succeeding fiscal year.

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9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|---|---|-------------------------------|----------------|---------------------|----------------|--------------------------------|------------------|---------------------------------|-----------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House |
| OFFICE OF INNOVATION AND IMPROVEMENT | | | | | | | | | |
| Innovation and Improvement | | | | | | | | | |
| 1. Recruiting and training high quality teachers and principals (ESEA II): | | | | | | | | | |
| (a) Troops-to-teachers (Part C-1-A) | D | 28,812 ¹ | 25,000 | 20,000 | 0 | (8,812) | (28,812) | (5,000) | (25,000) |
| (b) Transition to teaching (Part C-1-B) | D | 41,727 ¹ | 49,400 | 49,400 | 41,727 | 7,673 | 0 | 0 | (7,673) |
| (c) National writing project (Part C-2) | D | 16,890 | 0 | 16,890 | 18,890 | 0 | 2,000 | 16,890 | 18,890 |
| (d) Teaching of traditional American history (Part C-4) | D | 99,350 ¹ | 100,000 | 50,000 | 120,000 | (49,350) | 20,650 | (50,000) | 20,000 |
| (e) School leadership (Part A-5, section 2151(b)) | D | 12,419 | 0 | 12,419 | 12,419 | 0 | 0 | 12,419 | 12,419 |
| (f) Advanced credentialing (Part A-5, section 2151(c)) | D | 9,935 | 0 | 16,500 | 9,935 | 6,565 | 0 | 16,500 | 9,935 |
| 2. School choice and flexibility: | | | | | | | | | |
| (a) Charter schools grants (Part B-1) | D | 198,700 ¹ | 220,000 | 220,000 | 220,000 | 21,300 | 21,300 | 0 | 0 |
| (b) Credit enhancement for charter school facilities (Part B-2) | D | 24,838 ¹ | 100,000 | 75,000 | 0 | 50,162 | (24,838) | (25,000) | (100,000) |
| (c) Voluntary public school choice (Part B-3) | D | 25,831 ¹ | 25,000 | 25,831 | 28,000 | 0 | 2,169 | 831 | 3,000 |
| (d) Magnet schools assistance (Part C) | D | 109,285 ¹ | 110,000 | 109,285 | 109,285 | 0 | 0 | (715) | (715) |
| (e) Choice incentive fund (Part D-1) | D | 0 | 75,000 | 0 | 0 | 0 | 0 | (75,000) | (75,000) |
| 3. Advanced placement (ESEA I-G) | D | 23,347 ² | 22,000 | 23,347 | 24,000 | 0 | 653 | 1,347 | 2,000 |
| 4. Dropout prevention program (ESEA I-H) | D | 10,929 ² | 0 | 0 | 5,000 | (10,929) | (5,929) | 0 | 5,000 |
| 5. Close Up fellowships (ESEA section 1504) | D | 1,490 ² | 0 | 1,490 | 0 | 0 | (1,490) | 1,490 | 0 |
| 6. Ready-to-learn television (ESEA II-D-3) | D | 22,850 ¹ | 22,000 | 22,000 | 24,000 | (850) | 1,150 | 0 | 2,000 |
| 7. FIE programs of national significance (ESEA V-D, subpart 1) | D | 318,630 ¹ | 35,000 | 74,513 | 16,171 | (244,117) | (302,459) | 39,513 | (18,829) |
| 8. FIE undistributed | D | 0 | 0 | 91,284 ³ | 0 | 91,284 | 0 | 91,284 | 0 |
| 9. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5) | D | 25,334 ¹ | 24,000 | 0 ³ | 25,334 | (25,334) | 0 | (24,000) | 1,334 |
| 10. Star schools (ESEA V-D, subpart 7) | D | 27,341 ¹ | 0 | 0 ³ | 20,483 | (27,341) | (6,858) | 0 | 20,483 |
| 11. Ready to teach (ESEA V-D, subpart 8) | D | 14,406 ¹ | 0 | 0 ³ | 14,406 | (14,406) | 0 | 0 | 14,406 |
| 12. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12) | D | 6,954 ¹ | 0 | 0 ³ | 9,000 | (6,954) | 2,046 | 0 | 9,000 |
| 13. Excellence in economic education (ESEA V-D, subpart 13) | D | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| 14. Arts in education (ESEA V-D, subpart 15) | D | 33,779 ¹ | 0 | 0 ³ | 35,279 | (33,779) | 1,500 | 0 | 35,279 |
| 15. Parental assistance information centers (subpart 16) | D | 42,224 ¹ | 0 | 0 ³ | 43,224 | (42,224) | 1,000 | 0 | 43,224 |
| 16. Women's educational equity (subpart 21) | D | 2,980 ¹ | 0 | 0 ³ | 2,980 | (2,980) | 0 | 0 | 2,980 |
| Total | D | 1,098,051 ⁴ | 807,400 | 807,959 | 782,133 | (290,092) | (315,918) | 559 | (25,267) |
| Outlays | D | 0 | 40,370 | 40,748 | 39,107 | 40,748 | 39,107 | 378 | (1,263) |

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account.² Adjusted for comparability. Funds were provided under the Education for the Disadvantaged account.³ Funds shown as "FIE undistributed" may be used at the Secretary's discretion to support any program authorized under the Fund for the Improvement of Education (ESEA Title V-D) that is in the Innovation and Improvement account. The House did not provide instructions on the use of the undistributed funds.⁴ Adjusted for comparability. Funds were provided in other accounts: \$35,766 thousand for programs under the Education for the Disadvantaged account, and \$1,062,285 thousand for programs under the School Improvement Programs account.

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9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|---|----------------------|----------------------|----------------------|----------------------|--------------------------------|-----------|---------------------------------|-----------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House |
| OFFICE OF SAFE AND DRUG-FREE SCHOOLS | | | | | | | | | |
| Safe Schools and Citizenship Education | | | | | | | | | |
| 1. Safe and drug-free schools and communities (ESEA IV-A): | | | | | | | | | |
| (a) State grants (Subpart 1) | | | | | | | | | |
| Annual appropriation | D | 138,949 | 92,017 | 138,949 | 422,017 | 0 | 283,068 | 46,932 | 330,000 |
| Advance for succeeding fiscal year | D | 330,000 | 330,000 | 330,000 | 0 | 0 | (330,000) | 0 | (330,000) |
| Subtotal, State grants | | 468,949 ¹ | 422,017 | 468,949 | 422,017 | 0 | (46,932) | 46,932 | 0 |
| (b) National programs (Subpart 2) | | | | | | | | | |
| (1) Federal activities and evaluation (sections 4121 and 4122) | D | 134,121 ¹ | 154,123 | 0 | 0 | (134,121) | (134,121) | (154,123) | (154,123) |
| (2) Project SERV (section 4121) | D | 4,968 ¹ | 10,000 | 9,968 | 0 | 5,000 | (4,968) | (32) | (10,000) |
| (3) National coordinator program (section 4125) | D | 16,091 ¹ | 8,110 | 0 | 0 | (16,091) | (16,091) | (8,110) | (8,110) |
| (4) Alcohol abuse reduction (section 4129) | D | 24,838 ¹ | 0 | 0 | 30,000 | (24,838) | 5,162 | 0 | 30,000 |
| (5) Mentoring program (section 4130) | D | 17,386 ¹ | 100,000 | 50,000 | 28,700 | 32,614 | 11,314 | (50,000) | (71,300) |
| (6) Undistributed | D | 0 | 0 | 150,212 | 155,180 | 150,212 | 155,180 | 150,212 | 155,180 |
| Subtotal, National programs | | 197,404 | 272,233 | 210,180 | 213,880 | 12,776 | 16,476 | (62,053) | (58,353) |
| Subtotal | | 666,353 | 694,250 | 679,129 | 635,897 | 12,776 | (30,456) | (15,121) | (58,353) |
| 2. Character education (ESEA V-D, subpart 3) | D | 24,838 ¹ | 25,000 | 24,838 | 24,838 | 0 | 0 | (162) | (162) |
| 3. Elementary and secondary school counseling (ESEA V-D, subpart 2) | D | 32,289 | 0 | 32,289 | 34,000 | 0 | 1,711 | 32,289 | 34,000 |
| 4. Physical education program (ESEA V-D, subpart 10) | D | 59,610 | 0 | 60,000 | 70,000 | 390 | 10,390 | 60,000 | 70,000 |
| 5. Civic education (Part C-3): | | | | | | | | | |
| (1) We the People (section 2344) | D | 16,890 ¹ | 15,500 | 16,890 | 16,890 | 0 | 0 | 1,390 | 1,390 |
| (2) Cooperative education exchange (section 2345) | D | 11,922 ¹ | 11,500 | 11,922 | 11,922 | 0 | 0 | 422 | 422 |
| 4. Physical education initiative (ESEA V-D, subpart 1) | D | 0 | 10,000 | 0 | 0 | 0 | 0 | (10,000) | (10,000) |
| 5. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D) | D | 18,380 ² | 0 | 0 | 20,000 | (18,380) | 1,620 | 0 | 20,000 |
| 6. Literacy programs for prisoners (NLA, section 601) | D | 4,968 ² | 0 | 0 | 5,000 | (4,968) | 32 | 0 | 5,000 |
| Total, Appropriation | D | 835,250 ³ | 756,250 | 825,068 | 818,547 | (10,182) | (16,703) | 68,818 | 62,297 |
| Total, Budget authority | D | 835,250 | 756,250 | 825,068 | 1,148,547 | (10,182) | 313,297 | 68,818 | 392,297 |
| Current | | 505,250 ⁴ | 426,250 ⁴ | 495,068 ⁴ | 818,547 | (10,182) | 313,297 | 68,818 | 392,297 |
| Prior year's advance | | 330,000 ⁵ | 330,000 ⁵ | 330,000 ⁵ | 330,000 ⁵ | 0 | 0 | 0 | 0 |
| Outlays, Total | D | 0 | 37,813 | 41,003 | 40,927 | 41,003 | 40,927 | 3,190 | 3,114 |

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account.² Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.³ Adjusted for comparability. Funds were provided in other accounts: \$811,902 thousand from the School Improvement Programs account and \$23,348 thousand from the Vocational and Adult Education account.⁴ Excludes an advance appropriation of \$330,000 thousand that becomes available on October 1 of the following fiscal year.⁵ Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | | 2004 | 2004 | 2004 | <u>Change from 2003 Appropriation</u> | | <u>Change from President's Request</u> | |
|--|---|---|---------------|-------------|---------|---------|---------------------------------------|----------|--|--------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | | | | |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House | Senate |
| OFFICE OF ENGLISH LANGUAGE ACQUISITION | | | | | | | | | | |
| English Language Acquisition (ESEA III) | | | | | | | | | | |
| 1. Language acquisition State grants (Part A) | D | | 685,515 | 665,000 | 685,515 | 669,000 | 0 | (16,515) | 20,515 | 4,000 |
| <i>Outlays</i> | D | | 508,463 | 816,407 | 817,433 | 816,607 | 308,970 | 308,144 | 1,026 | 200 |
| TOTAL, OELA | | | 685,515 | 665,000 | 685,515 | 669,000 | 0 | (16,515) | 20,515 | 4,000 |

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | | |
|---|---|---|------------------------|------------------------|------------------------|--------------------------------|-----------|---------------------------------|---------|-----------|
| Office, Account, Program and Activity | M | \ | 2003 | President's | House | Senate | House | Senate | House | Senate |
| | | | Appropriation | Request | Floor | Floor | | | | |
| OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS) | | | | | | | | | | |
| Special Education (IDEA) | | | | | | | | | | |
| 1. State grants: | | | | | | | | | | |
| (a) Grants to States (Part B-611 and Part D-674): | | | | | | | | | | |
| Annual appropriation | D | | 3,202,398 | 4,456,533 | 4,802,398 | 5,656,533 | 1,600,000 | 2,454,135 | 345,865 | 1,200,000 |
| Advance for succeeding fiscal year | D | | 5,672,000 | 5,072,000 | 5,072,000 | 5,402,000 | (600,000) | (270,000) | 0 | 330,000 |
| Subtotal | | | 8,874,398 | 9,528,533 | 9,874,398 | 11,058,533 | 1,000,000 | 2,184,135 | 345,865 | 1,530,000 |
| (b) Preschool grants (Part B-619) | D | | 387,465 | 390,000 | 390,000 | 390,000 | 2,535 | 2,535 | 0 | 0 |
| (c) Grants for infants and families (Part C) | D | | 434,159 | 447,000 | 447,000 | 447,000 | 12,841 | 12,841 | 0 | 0 |
| Subtotal, State grants | | | 9,696,022 | 10,365,533 | 10,711,398 | 11,895,533 | 1,015,376 | 2,199,511 | 345,865 | 1,530,000 |
| 2. National activities (Part D): | | | | | | | | | | |
| (a) State improvement (Subpart 1) | D | | 51,364 | 44,000 | 51,364 | 44,000 | 0 | (7,364) | 7,364 | 0 |
| (b) Research and innovation (section 672) | D | | 77,210 | 78,380 | 77,210 | 77,210 | 0 | 0 | (1,170) | (1,170) |
| (c) Technical assistance and dissemination (section 685) | D | | 53,133 | 53,481 | 53,481 | 53,133 | 348 | 0 | 0 | (348) |
| (d) Personnel preparation (section 673) | D | | 91,899 | 90,000 | 91,899 | 91,899 | 0 | 0 | 1,899 | 1,899 |
| (e) Parent information centers (sections 682-684) | D | | 26,328 | 26,000 | 26,328 | 26,328 | 0 | 0 | 328 | 328 |
| (f) Technology and media services (section 687) | D | | 37,961 | 32,710 | 38,110 | 39,361 | 149 | 1,400 | 5,400 | 6,651 |
| Subtotal | | | 337,895 | 324,571 | 338,392 | 331,931 | 497 | (5,964) | 13,821 | 7,360 |
| Total, Appropriation | D | | 10,033,917 | 10,690,104 | 11,049,790 | 12,227,464 | 1,015,873 | 2,193,547 | 359,686 | 1,537,360 |
| Total, Budget authority | D | | 9,433,917 | 11,290,104 | 11,649,790 | 12,497,464 | 2,215,873 | 3,063,547 | 359,686 | 1,207,360 |
| Current | | | 4,361,917 ¹ | 5,618,104 ² | 5,977,790 ² | 6,825,464 ³ | 1,615,873 | 2,463,547 | 359,686 | 1,207,360 |
| Prior year's advance | | | 5,072,000 | 5,672,000 | 5,672,000 | 5,672,000 | 600,000 | 600,000 | 0 | 0 |
| Outlays, Total | D | | 7,735,702 | 9,874,516 | 9,881,710 | 9,905,263 | 2,146,008 | 2,169,561 | 7,194 | 30,747 |

¹ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.² Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.³ Excludes an advance appropriation of \$5,402,000 thousand that becomes available on October 1 of fiscal year 2005.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|---|---|------------------|------------------------|------------------|------------------|--------------------------------|------------------|---------------------------------|--------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House |
| Rehabilitation Services and Disability Research | | | | | | | | | |
| 1. Vocational rehabilitation State grants: | | | | | | | | | |
| (a) Grants to States (RA I-A and sections 110 and 111) | M | 2,506,948 | 2,641,052 | 2,557,087 | 2,557,087 | 50,139 | 50,139 | (83,965) | (83,965) |
| (b) Grants for Indians (RA I-C) | M | 26,544 | 27,600 | 27,075 | 27,075 | 531 | 531 | (525) | (525) |
| Subtotal | | 2,533,492 | 2,668,652 | 2,584,162 | 2,584,162 | 50,670 | 50,670 | (84,490) | (84,490) |
| Discretionary | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mandatory baseline | M | 2,533,492 | 2,668,652 ¹ | 2,584,162 | 2,584,162 | 50,670 | 50,670 | (84,490) | (84,490) |
| 2. Client assistance State grants (RA section 112) | D | 12,068 | 11,897 | 12,068 | 12,068 | 0 | 0 | 171 | 171 |
| 3. Training (RA section 302) | D | 39,371 | 42,629 | 39,371 | 39,371 | 0 | 0 | (3,258) | (3,258) |
| 4. Demonstration and training programs (RA section 303) | D | 20,895 | 24,492 | 20,895 | 20,895 | 0 | 0 | (3,597) | (3,597) |
| 5. Migrant and seasonal farmworkers (RA section 304) | D | 2,335 | 0 | 2,335 | 2,335 | 0 | 0 | 2,335 | 2,335 |
| 6. Recreational programs (RA section 305) | D | 2,579 | 0 | 2,579 | 2,579 | 0 | 0 | 2,579 | 2,579 |
| 7. Protection and advocacy of individual rights (RA section 509) | D | 16,890 | 17,880 | 16,890 | 16,890 | 0 | 0 | (990) | (990) |
| 8. Projects with industry (RA VI-A) | D | 21,928 | 0 | 21,928 | 21,928 | 0 | 0 | 21,928 | 21,928 |
| 9. Supported employment State grants (RA VI-B) | D | 37,904 | 0 | 37,904 | 37,904 | 0 | 0 | 37,904 | 37,904 |
| 10. Independent living (RA VII): | | | | | | | | | |
| (a) State grants (Chapter 1, Part B) | D | 22,151 | 22,296 | 22,296 | 22,151 | 145 | 0 | 0 | (145) |
| (b) Centers (Chapter 1, Part C) | D | 69,545 | 69,500 | 75,000 | 69,545 | 5,455 | 0 | 5,500 | 45 |
| (c) Services for older blind individuals (Chapter 2) | D | 27,818 | 25,000 | 32,000 | 27,818 | 4,182 | 0 | 7,000 | 2,818 |
| 11. Program improvement (RA section 12(a)) | D | 894 | 850 | 894 | 894 | 0 | 0 | 44 | 44 |
| 12. Evaluation (RA section 14) | D | 994 | 1,000 | 994 | 994 | 0 | 0 | (6) | (6) |
| 13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA) | D | 8,660 | 8,717 | 8,717 | 8,717 | 57 | 57 | 0 | 0 |
| 14. National Institute on Disability and Rehabilitation Research (RA II) | D | 109,285 | 110,000 | 110,000 | 109,285 | 715 | 0 | 0 | (715) |
| 15. Assistive technology (ATA) | D | 26,824 | 0 | 11,132 | 26,824 | (15,692) | 0 | 11,132 | 26,824 |
| Subtotal | | 420,141 | 334,261 | 415,003 | 420,198 | (5,138) | 57 | 80,742 | 85,937 |
| Total | | 2,953,633 | 3,002,913 | 2,999,165 | 3,004,360 | 45,532 | 50,727 | (3,748) | 1,447 |
| Discretionary | D | 420,141 | 334,261 | 415,003 | 420,198 | (5,138) | 57 | 80,742 | 85,937 |
| Mandatory | M | 2,533,492 | 2,668,652 | 2,584,162 | 2,584,162 | 50,670 | 50,670 | (84,490) | (84,490) |
| Outlays, Total | | 3,105,417 | 2,987,896 | 2,985,272 | 2,988,909 | (120,145) | (116,508) | (2,624) | 1,013 |
| Discretionary | D | 789,499 | 420,499 | 417,875 | 421,512 | (371,624) | (367,987) | (2,624) | 1,013 |
| Mandatory | M | 2,315,918 | 2,567,397 | 2,567,397 | 2,567,397 | 251,479 | 251,479 | 0 | 0 |

¹ At the time the President's fiscal year 2004 budget was prepared, the fiscal year 2004 request for Vocational Rehabilitation State Grants assumed enactment of the fiscal year 2003 President's request. The mandatory baseline is the previous year's appropriation adjusted by the change in the CPI-U, and is the minimum amount Congress must appropriate for this program. Because the final fiscal year 2003 appropriation was less than the President's request, the actual baseline is \$2,584,162 thousand.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | D | 2003 | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|---|---|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------|-----------|---------------------------------|-----------|
| Office, Account, Program and Activity | \ | 2003 | 2004 | 2004 | 2004 | House | Senate | House | Senate |
| | M | Appropriation | President's Request | House Floor | Senate Floor | | | | |
| American Printing House for the Blind (20 U.S.C. 101 et seq.) | D | 15,399 | 14,000 | 16,500 | 16,500 | 1,101 | 1,101 | 2,500 | 2,500 |
| Outlays | D | 20,928 | 14,084 | 16,434 | 16,434 | (4,494) | (4,494) | 2,350 | 2,350 |
| National Technical Institute for the Deaf (EDA I-B and section 207) | | | | | | | | | |
| 1. Operations | D | 52,109 | 49,414 | 53,500 | 53,433 | 1,391 | 1,324 | 4,086 | 4,019 |
| 2. Construction | D | 1,590 | 367 | 367 | 367 | (1,223) | (1,223) | 0 | 0 |
| 3. Endowment | D | 0 | 1,000 | 0 | 0 | 0 | 0 | (1,000) | (1,000) |
| Total | D | 53,699 | 50,781 | 53,867 | 53,800 | 168 | 101 | 3,086 | 3,019 |
| Outlays | D | 49,636 | 51,042 | 53,883 | 53,820 | 4,247 | 4,184 | 2,841 | 2,778 |
| Gallaudet University (EDA I-A and section 207) | | | | | | | | | |
| 1. Operations | D | 97,798 | 93,446 | 100,600 | 100,800 | 2,802 | 3,002 | 7,154 | 7,354 |
| 2. Endowment | D | 0 | 1,000 | 0 | 0 | 0 | 0 | (1,000) | (1,000) |
| Total | D | 97,798 | 94,446 | 100,600 | 100,800 | 2,802 | 3,002 | 6,154 | 6,354 |
| Outlays | D | 91,930 | 94,707 | 100,432 | 100,620 | 8,502 | 8,690 | 5,725 | 5,913 |
| Total, Special Institutions for Persons with Disabilities | | 166,896 | 159,227 | 170,967 | 171,100 | 4,071 | 4,204 | 11,740 | 11,873 |
| TOTAL APPROPRIATION, OSERS | | 13,154,446 | 13,852,244 | 14,219,922 | 15,402,924 | 1,065,476 | 2,248,478 | 367,678 | 1,550,680 |
| Discretionary | D | 10,620,954 | 11,183,592 | 11,635,760 | 12,818,762 | 1,014,806 | 2,197,808 | 452,168 | 1,635,170 |
| Mandatory | M | 2,533,492 | 2,668,652 | 2,584,162 | 2,584,162 | 50,670 | 50,670 | (84,490) | (84,490) |
| TOTAL BUDGET AUTHORITY, OSERS | | 12,554,446 | 14,452,244 | 14,819,922 | 15,672,924 | 2,265,476 | 3,118,478 | 367,678 | 1,220,680 |
| Discretionary | D | 10,020,954 ¹ | 11,783,592 ² | 12,235,760 ² | 13,088,762 ³ | 2,214,806 | 3,067,808 | 452,168 | 1,305,170 |
| Mandatory | M | 2,533,492 | 2,668,652 | 2,584,162 | 2,584,162 | 50,670 | 50,670 | (84,490) | (84,490) |

¹ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.² Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.³ Excludes an advance appropriation of \$5,402,000 thousand that becomes available on October 1 of fiscal year 2005.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|----------|----------------------------------|------------------------|------------------------|------------------------|--------------------------------|-----------------|---------------------------------|----------------|
| Office, Account, Program and Activity | M | 2003 Appropriation | President's Request | House Floor | Senate Floor | House | Senate | House | Senate |
| OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE) | | | | | | | | | |
| Vocational and Adult Education | | | | | | | | | |
| 1. Vocational education (Carl D. Perkins VTEA): | | | | | | | | | |
| (a) State grants (VTEA Title I and WIA section 503): | | | | | | | | | |
| Annual appropriation | D | 401,200 | 0 | 409,000 | 401,200 | 7,800 | 0 | 409,000 | 401,200 |
| Advance for succeeding fiscal year | D | 791,000 | 0 | 791,000 | 791,000 | 0 | 0 | 791,000 | 791,000 |
| Subtotal | | 1,192,200 | 0 | 1,200,000 | 1,192,200 | 7,800 | 0 | 1,200,000 | 1,192,200 |
| (b) National programs (section 114) | D | 11,922 | 0 | 11,922 | 11,922 | 0 | 0 | 11,922 | 11,922 |
| (c) Occupational and employment information (section 118) | D | 9,438 | 0 | 0 | 9,438 | (9,438) | 0 | 0 | 9,438 |
| (d) Tech-prep education State grants (Title II) | D | 107,298 | 0 | 107,298 | 107,298 | 0 | 0 | 107,298 | 107,298 |
| (e) Tech-prep demonstration (section 207) | D | 4,968 | 0 | 0 | 4,968 | (4,968) | 0 | 0 | 4,968 |
| 2. Secondary and technical education State grants (proposed legislation): | | | | | | | | | |
| Annual appropriation | D | 0 | 209,000 | 0 | 0 | 0 | 0 | (209,000) | (209,000) |
| Advance for succeeding fiscal year | D | 0 | 791,000 | 0 | 0 | 0 | 0 | (791,000) | (791,000) |
| Subtotal | | 0 | 1,000,000 | 0 | 0 | 0 | 0 | (1,000,000) | (1,000,000) |
| Subtotal, Vocational education | | 1,325,826 | 1,000,000 | 1,319,220 | 1,325,826 | (6,606) | 0 | 319,220 | 325,826 |
| 3. Adult education (Adult Education and Family Literacy Act): | | | | | | | | | |
| (a) Adult basic and literacy education State grants (proposed legislation) | D | 0 | 584,300 | 0 | 0 | 0 | 0 | (584,300) | (584,300) |
| (b) Adult education State grants (AEFLA and WIA section 503) | D | 571,262 | 0 | 584,300 | 571,262 | 13,038 | 0 | 584,300 | 571,262 |
| (c) National Institute for Literacy (AEFLA section 242) | D | 6,517 | 6,732 ¹ | 6,517 | 6,732 | 0 | 215 | (215) | 0 |
| (d) National leadership activities (AEFLA section 243) | D | 9,438 | 0 | 9,438 | 9,223 | 0 | (215) | 9,438 | 9,223 |
| Subtotal, Adult education | | 587,217 | 591,032 | 600,255 | 587,217 | 13,038 | 0 | 9,223 | (3,815) |
| 4. Smaller learning communities (ESEA V-D, subpart 4) | D | 160,947 ² | 0 | 175,000 | 160,947 | 14,053 | 0 | 175,000 | 160,947 |
| 5. Community technology centers (ESEA V-D, subpart 11) | D | 32,264 ² | 0 | 0 | 20,000 | (32,264) | (12,264) | 0 | 20,000 |
| Total, Appropriation | D | 2,106,254 ^{3, 4} | 1,591,032 | 2,094,475 | 2,093,990 | (11,779) | (12,264) | 503,443 | 502,958 |
| Total, Budget authority | D | 2,106,254 | 1,591,032 | 2,094,475 | 2,093,990 | (11,779) | (12,264) | 503,443 | 502,958 |
| Current | | 1,315,254 ⁵ | 800,032 ⁵ | 1,303,475 ⁵ | 1,302,990 ⁵ | (11,779) | (12,264) | 503,443 | 502,958 |
| Prior year's advance | | 791,000 | 791,000 | 791,000 | 791,000 | 0 | 0 | 0 | 0 |
| TOTAL APPROPRIATION, OVAE | | 2,106,254 | 1,591,032 | 2,094,475 | 2,093,990 | (11,779) | (12,264) | 503,443 | 502,958 |
| TOTAL BUDGET AUTHORITY, OVAE | | 2,106,254 ⁵ | 1,591,032 ⁵ | 2,094,475 ⁵ | 2,093,990 ⁵ | (11,779) | (12,264) | 503,443 | 502,958 |
| Outlays | D | 1,931,195 | 1,913,582 | 1,938,662 | 1,938,631 | 7,467 | 7,436 | 25,080 | 25,049 |

¹ Excludes funds requested for increased agency pension and annuitant health benefits costs: \$57 thousand in fiscal year 2003 and \$64 thousand in fiscal year 2004.

² Adjusted for comparability. Funds were provided under the School Improvement Programs account.

³ Adjusted for comparability. Excludes \$6,955 thousand in fiscal year 2003 for Tribally Controlled Postsecondary Vocational and Technical Institutions, which is appropriated in fiscal year 2004 under the Higher Education account.

⁴ Adjusted for comparability. Includes \$193,211 thousand for programs appropriated in fiscal year 2003 under the School Improvement Programs account.

⁵ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|----------|---------------------|-------------------|---------------------|---------------------|--------------------------------|----------------|---------------------------------|------------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House |
| FEDERAL STUDENT AID (FSA) | | | | | | | | | |
| Student Financial Assistance | | | | | | | | | |
| 1. Federal Pell grants (HEA IV-A-1) | D | 11,364,646 | 12,715,000 | 12,250,000 | 12,176,683 | 885,354 | 812,037 | (465,000) | (538,317) |
| Prior-year funding shortfall (non-add) | D | (1,361,587) | (2,536,941) | (2,536,941) | (2,536,941) | (1,175,354) | (1,175,354) | 0 | 0 |
| Current-year funding shortfall (non-add) | D | 2,536,941 | 1,761,941 | 2,419,941 | 2,765,258 | (117,000) | 228,317 | 658,000 | 1,003,317 |
| Subtotal, Program costs (non-add) | | 12,540,000 | 11,940,000 | 12,133,000 | 12,405,000 | (407,000) | (135,000) | 193,000 | 465,000 |
| Subtotal, Appropriation | | 11,364,646 | 12,715,000 | 12,250,000 | 12,176,683 | 885,354 | 812,037 | (465,000) | (538,317) |
| Maximum award (in whole dollars) | | \$4,050 | \$4,000 | \$4,050 | \$4,050 | 0 | 0 | 50 | 50 |
| Recipients (in thousands) | | 5,094 | 5,077 | 5,095 | 5,180 | 1 | 86 | 18 | 103 |
| 2. Campus-based programs: | | | | | | | | | |
| (a) Federal supplemental educational opportunity grants (HEA IV-A-3) | D | 760,028 | 725,000 | 760,028 | 760,028 | 0 | 0 | 35,028 | 35,028 |
| (b) Federal work-study (HEA IV-C) | D | 1,004,428 | 1,011,000 | 1,004,428 | 1,004,428 | 0 | 0 | (6,572) | (6,572) |
| (c) Federal Perkins loans (HEA IV-E): | | | | | | | | | |
| (1) Capital contributions | D | 99,350 | 0 | 99,350 | 99,350 | 0 | 0 | 99,350 | 99,350 |
| (2) Loan cancellations | D | 67,061 | 67,500 | 67,061 | 67,061 | 0 | 0 | (439) | (439) |
| Subtotal | | 166,411 | 67,500 | 166,411 | 166,411 | 0 | 0 | 98,911 | 98,911 |
| Subtotal, Campus-based programs | | 1,930,867 | 1,803,500 | 1,930,867 | 1,930,867 | 0 | 0 | 127,367 | 127,367 |
| 3. Leveraging educational assistance partnership (HEA IV-A-4) | D | 66,565 ¹ | 0 | 66,565 ¹ | 66,565 ¹ | 0 | 0 | 66,565 | 66,565 |
| 4. Loan forgiveness for child care providers (HEA 428K) | D | 994 | 0 | 0 | 0 | (994) | (994) | 0 | 0 |
| Total | D | 13,363,072 | 14,518,500 | 14,247,432 | 14,174,115 | 884,360 | 811,043 | (271,068) | (344,385) |
| Outlays | D | 13,705,464 | 14,375,642 | 14,439,897 | 14,494,297 | 734,433 | 788,833 | 64,255 | 118,655 |

¹ Includes \$36,565 thousand in fiscal year 2003 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

NOTE: Pell Grant costs for fiscal years 2003 and 2004 reflect estimates prepared for the Mid-Session Review of the Budget (July 2003). Program costs for the fiscal year 2004 President's Request include an estimated savings of \$287 million for the proposed Internal Revenue Service match verification. House and Senate levels assume savings from the Internal Revenue Service match verification.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|---|---|---|----------------------|----------------|----------------|--------------------------------|------------------|---------------------------------|------------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | | | |
| Student Aid Administration | | | | | | | | | |
| 1. Student aid administration (DEOA and HEA IV-D section 458): | | | | | | | | | |
| (a) Administrative costs | D | | 79,293 ¹ | 752,010 | 120,010 | 104,703 | 40,717 | 25,410 | (632,000) |
| (b) Payments for services to guaranty agencies (HEA IV-D section 458) | D | | 0 | 195,000 | 0 | 0 | 0 | 0 | (195,000) |
| (c) Agency increase for full funding of Federal retiree costs (non-add) | D | | 0 | 3,999 | 0 | 0 | 0 | 0 | (3,999) |
| Subtotal | | | 79,293 | 947,010 | 120,010 | 104,703 | 40,717 | 25,410 | (827,000) |
| 2. Prior mandatory Federal administration (HEA IV-D section 458): | | | | | | | | | |
| (a) Federal administration | M | | 795,000 | 0 | 0 | 0 | (795,000) | (795,000) | 0 |
| (b) Payments for services to guaranty agencies (non-add) | M | | 195,000 | 0 | 0 | 0 | (195,000) | (195,000) | 0 |
| Subtotal | | | 795,000 ² | 0 | 0 | 0 | (795,000) | (795,000) | 0 |
| 3. Prior discretionary student aid administration: | | | | | | | | | |
| (a) FFEL Federal administration (FCRA section 505(e)) | D | | 11,661 ³ | 0 | 0 | 0 | (11,661) | (11,661) | 0 |
| (b) Program administration costs | D | | 13,749 ⁴ | 0 | 0 | 0 | (13,749) | (13,749) | 0 |
| Subtotal | | | 25,410 | 0 | 0 | 0 | (25,410) | (25,410) | 0 |
| Total | | | 899,703 | 947,010 | 120,010 | 104,703 | (779,693) | (795,000) | (827,000) |
| Discretionary | D | | 104,703 | 947,010 | 120,010 | 104,703 | 15,307 | 0 | (827,000) |
| Mandatory | M | | 795,000 | 0 | 0 | 0 | (795,000) | (795,000) | 0 |
| Outlays | D | | 74,660 | 629,337 | 103,737 | 96,389 | 29,077 | 21,729 | (525,600) |
| Federal Student Loan Reserve Fund (HEA IV-B section 422A) | | | | | | | | | |
| Outlays | M | | 97,644 | 96,054 | 96,054 | 96,054 | (1,590) | (1,590) | 0 |

¹ Excludes \$25,410 thousand transferred to other accounts to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003: \$11,661 thousand to the Federal Family Education Loan Program Account and \$13,749 thousand to the Program Administration account.

² Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

³ Adjusted for comparability. Funds were transferred to the Federal Family Education Loan Program Account to cover obligations made under the continuing resolution in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

⁴ Adjusted for comparability. Funds were transferred to the Program Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment on February 20, 2003, of the fiscal year 2003 appropriation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|----------|--------------------------|--------------------------|------------------|------------------|--------------------------------|--------------------|---------------------------------|----------------|
| Office, Account, Program and Activity | \ | 2003 | President's | House | Senate | House | Senate | House | Senate |
| | M | Appropriation | Request | Floor | Floor | | | | |
| Federal Direct Student Loan Program Account | | | | | | | | | |
| 1. Loan subsidies (HEA IV-B) | M | (349,184) | (361,848) | (361,848) | (361,848) | (12,664) | (12,664) | 0 | 0 |
| 2. Reestimate of existing loans | M | 4,590,922 | 0 | 0 | 0 | (4,590,922) | (4,590,922) | 0 | 0 |
| Subtotal, loan subsidies | | 4,241,738 | (361,848) | (361,848) | (361,848) | (4,603,586) | (4,603,586) | 0 | 0 |
| 3. Federal administration (HEA IV-D section 458): | | | | | | | | | |
| (a) Mandatory | M | 0 | 795,000 ¹ | 795,000 | 795,000 | 795,000 | 795,000 | 0 | 0 |
| (b) Discretionary, modification of mandatory account | D | 0 | (795,000) | 0 | 0 | 0 | 0 | 795,000 | 795,000 |
| Subtotal, Federal administration | | 0 ² | 0 | 795,000 | 795,000 | 795,000 | 795,000 | 795,000 | 795,000 |
| Total | | 4,241,738 | (361,848) | 433,152 | 433,152 | (3,808,586) | (3,808,586) | 795,000 | 795,000 |
| Discretionary | D | 0 | (795,000) | 0 | 0 | 0 | 0 | 795,000 | 795,000 |
| Mandatory | M | 4,241,738 | 433,152 | 433,152 | 433,152 | (3,808,586) | (3,808,586) | 0 | 0 |
| Outlays, Total | M | 4,983,267 | (88,836) | 422,302 | 422,302 | (4,560,965) | (4,560,965) | 511,138 | 511,138 |
| Federal administration--mandatory | M | 741,529 | 784,150 | 784,150 | 784,150 | 42,621 | 42,621 | 0 | 0 |
| Loan subsidies--mandatory | M | 4,241,738 | (361,848) | (361,848) | (361,848) | (4,603,586) | (4,603,586) | 0 | 0 |
| Funds returned to Treasury (non-add) | M | (349,184) | (414,852) | (414,852) | (414,852) | (65,668) | (65,668) | 0 | 0 |
| Discretionary, modification of mandatory account | D | 0 | (511,138) | 0 | 0 | 0 | 0 | 511,138 | 511,138 |
| Federal Family Education Loan Program Account (HEA IV-B) | | | | | | | | | |
| 1. Loan subsidies | M | 6,411,438 | 7,199,589 | 7,199,589 | 7,199,589 | 788,151 | 788,151 | 0 | 0 |
| 2. Reestimate of existing loans | M | (2,979,866) | 0 | 0 | 0 | 2,979,866 | 2,979,866 | 0 | 0 |
| Total, FFEL Program Account | | 3,431,572 | 7,199,589 | 7,199,589 | 7,199,589 | 3,768,017 | 3,768,017 | 0 | 0 |
| Outlays, Total | | 2,905,558 | 6,590,989 | 6,590,989 | 6,590,989 | 3,685,431 | 3,685,431 | 0 | 0 |
| Discretionary | D | 12,410 | 3,403 | 3,403 | 3,403 | (9,007) | (9,007) | 0 | 0 |
| Mandatory | M | 2,893,148 | 6,587,586 | 6,587,586 | 6,587,586 | 3,694,438 | 3,694,438 | 0 | 0 |
| Federal Family Education Loans Liquidating Account (HEA IV-B) | | | | | | | | | |
| 1. Pre-1992 student loans | M | (1,104,448) ³ | (1,013,872) ³ | (1,013,872) | (1,013,872) | 90,576 | 90,576 | 0 | 0 |
| Outlays | M | (1,106,159) | (1,013,872) | (1,013,872) | (1,013,872) | 92,287 | 92,287 | 0 | 0 |
| Funds returned to Treasury (non-add) | M | (2,136,830) | (1,013,872) | (1,013,872) | (1,013,872) | 1,122,958 | 1,122,958 | 0 | 0 |
| TOTAL, FSA | | 20,831,637 | 21,289,379 | 20,986,311 | 20,897,687 | 154,674 | 66,050 | (303,068) | (391,692) |
| Total, Discretionary | D | 13,467,775 | 14,670,510 | 14,367,442 | 14,278,818 | 899,667 | 811,043 | (303,068) | (391,692) |
| Total, Mandatory | M | 7,363,862 | 6,618,869 | 6,618,869 | 6,618,869 | (744,993) | (744,993) | 0 | 0 |

¹ Excludes \$2,057 thousand requested for increased pension and health benefits costs proposed in the President's budget.

² Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand for Federal administration costs, which are requested in fiscal year 2004 as discretionary funds in the Student Aid Administration account.

³ Reflects net transfers to Treasury; no new budget authority is required.

NOTE: Mandatory amounts for fiscal years 2003 and 2004 reflect policy estimates prepared for the Mid-Session Review of the Budget (July 2003).

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|---|---|--------------------|-------------|---------|--------------------------------|-----------|---------------------------------|---------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | House | Senate | House |
| | | M | Appropriation | Request | Floor | Floor | | | |
| OFFICE OF POSTSECONDARY EDUCATION (OPE) | | | | | | | | | |
| Higher Education | | | | | | | | | |
| 1. Aid for institutional development (HEA III): | | | | | | | | | |
| (a) Strengthening institutions (Part A, section 311) | D | | 81,467 | 76,275 | 81,467 | 81,467 | 0 | 0 | 5,192 |
| (b) Strengthening tribally controlled colleges and universities (Part A, section 316) | D | | 22,850 | 19,037 | 22,850 | 24,000 | 0 | 1,150 | 3,813 |
| (c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317) | D | | 8,180 | 4,048 | 8,180 | 11,000 | 0 | 2,820 | 4,132 |
| (d) Strengthening HBCUs (Part B, section 323) | D | | 214,015 | 224,086 | 224,086 | 224,086 | 10,071 | 10,071 | 0 |
| (e) Strengthening historically black graduate institutions (Part B, section 326) | D | | 53,415 | 53,302 | 53,415 | 53,415 | 0 | 0 | 113 |
| (f) Minority science and engineering improvement (Part E-1) | D | | 8,942 | 8,500 | 8,942 | 8,942 | 0 | 0 | 442 |
| Subtotal | | | 388,869 | 385,248 | 398,940 | 402,910 | 10,071 | 14,041 | 13,692 |
| 2. Other aid for institutions: | | | | | | | | | |
| (a) Developing Hispanic-serving institutions (HEA V) | D | | 92,396 | 93,551 | 93,551 | 94,551 | 1,155 | 2,155 | 0 |
| (b) International education and foreign language studies: | | | | | | | | | |
| (1) Domestic programs (HEA VI-A and B) | D | | 93,240 | 88,000 | 93,240 | 86,240 | 0 | (7,000) | 5,240 |
| (2) Overseas programs (MECEA section 102(b)(6)) | D | | 12,916 | 13,000 | 12,916 | 12,916 | 0 | 0 | (84) |
| (3) Institute for International Public Policy (HEA VI-C) | D | | 1,639 | 1,500 | 1,639 | 1,639 | 0 | 0 | 139 |
| Subtotal | | | 107,795 | 102,500 | 107,795 | 100,795 | 0 | (7,000) | 5,295 |
| (c) Fund for the Improvement of Postsecondary Education (HEA VII-B) | D | | 171,068 | 39,138 | 34,138 | 32,201 | (136,930) | (138,867) | (5,000) |
| (d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D) | D | | 6,954 | 0 | 6,954 | 6,954 | 0 | 0 | 6,954 |
| (e) Interest subsidy grants (HEA section 121) | D | | 2,980 | 2,000 | 2,000 | 2,000 | (980) | (980) | 0 |
| (f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117) | D | | 6,955 ¹ | 6,500 | 6,955 | 7,500 | 0 | 545 | 455 |
| 3. Assistance for students: | | | | | | | | | |
| (a) Federal TRIO programs (HEA IV-A-2, Chapter 1) | D | | 827,089 | 802,500 | 835,000 | 840,000 | 7,911 | 12,911 | 32,500 |
| (b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2) | D | | 293,082 | 285,000 | 300,000 | 300,000 | 6,918 | 6,918 | 15,000 |
| (c) Scholarships and fellowships: | | | | | | | | | |
| (1) Byrd honors scholarships (HEA IV-A-6) | D | | 40,734 | 41,001 | 40,734 | 41,000 | 0 | 266 | (267) |
| (2) Javits fellowships (HEA VII-A-1) | D | | 9,935 | 10,000 | 9,935 | 9,935 | 0 | 0 | (65) |
| (3) Graduate assistance in areas of national need (HEA VII-A-2) | D | | 30,798 | 31,000 | 30,798 | 30,798 | 0 | 0 | (202) |
| (4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3) | D | | 4,968 | 0 | 4,968 | 0 | 0 | (4,968) | 4,968 |
| (5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543) | D | | 994 | 0 | 994 | 0 | 0 | (994) | 994 |
| (d) Child care access means parents in school (HEA IV-A-7) | D | | 16,194 | 15,000 | 15,000 | 16,194 | (1,194) | 0 | 0 |

¹ Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2003 | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|----------|---|------------------|------------------|------------------|------------------|--------------------------------|------------------|---------------------------------|----------------|
| Office, Account, Program and Activity | | \ | 2003 | President's | House | Senate | | | | |
| | | M | Appropriation | Request | Floor | Floor | House | Senate | House | Senate |
| Higher Education (continued) | | | | | | | | | | |
| 4. Teacher quality enhancement (HEA II-A) | D | | 89,415 | 90,000 | 90,000 | 89,415 | 585 | 0 | 0 | (585) |
| 5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2003) | D | | 994 | 1,000 | 994 | 994 | 0 | 0 | (6) | (6) |
| 6. Underground railroad program (HE Amendments of 1998, VIII-H) | D | | 2,235 | 0 | 2,235 | 2,235 | 0 | 0 | 2,235 | 2,235 |
| Total | D | | 2,093,455 | 1,904,438 | 1,980,991 | 1,977,482 | (112,464) | (115,973) | 76,553 | 73,044 |
| Outlays | D | | 2,109,869 | 2,043,364 | 2,047,442 | 2,047,016 | (62,427) | (62,853) | 4,078 | 3,652 |
| National Security Education Trust Fund (NSEA) | | | | | | | | | | |
| 1. National security education trust fund (proposed legislation) | D | | 0 ¹ | 8,000 | 0 | 0 | 0 | 0 | (8,000) | (8,000) |
| Outlays | D | | 0 | 1,715 | 0 | 0 | 0 | 0 | (1,715) | (1,715) |

¹ A fiscal year 2003 appropriation of \$8,000 thousand for the National Security Education Trust Fund was provided to the Department of Defense. Administration of the trust fund will be transferred to the Department of Education in fiscal year 2004 upon enactment of proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2003 | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|---|---|---------------|---------------------|-------------|--------------|--------------------------------|-----------|---------------------------------|--------|
| Office, Account, Program and Activity | | \ | Appropriation | President's Request | House Floor | Senate Floor | House | Senate | House | Senate |
| Howard University | | | | | | | | | | |
| 1. Howard University Hospital (20 U.S.C. 128) | D | | 30,177 | 30,374 | 31,000 | 30,177 | 823 | 0 | 626 | (197) |
| 2. General support (20 U.S.C. 121 et seq.) | D | | 208,263 | 207,100 | 211,770 | 208,263 | 3,507 | 0 | 4,670 | 1,163 |
| Total | D | | 238,440 | 237,474 | 242,770 | 238,440 | 4,330 | 0 | 5,296 | 966 |
| Outlays | D | | 230,902 | 237,964 | 242,942 | 238,872 | 12,040 | 7,970 | 4,978 | 908 |
| College Housing and Academic Facilities Loans Program Account (HEA section 121) | | | | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | D | | 757 | 774 ¹ | 774 | 774 | 17 | 17 | 0 | 0 |
| Outlays | D | | 944 | 899 | 899 | 899 | (45) | (45) | 0 | 0 |
| College Housing and Academic Facilities Loans Liquidating Account (HEA section 121) | | | | | | | | | | |
| 1. College housing and academic facilities loans | M | | (2,087) | 1,312 | 1,312 | 1,312 | 3,399 | 3,399 | 0 | 0 |
| Outlays | M | | 2,031 | 1,312 | 1,312 | 1,312 | (719) | (719) | 0 | 0 |
| Historically Black College and University Capital Financing Program Account (HEA III-D) | | | | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | D | | 207 | 210 ² | 210 | 210 | 3 | 3 | 0 | 0 |
| Outlays | D | | 248 | 233 | 232 | 232 | (16) | (16) | (1) | (1) |
| Higher Education Facilities Loans Liquidating Account (HEA section 121) | | | | | | | | | | |
| 1. Higher education facilities loans | M | | (2,605) | (1,318) | (1,318) | (1,318) | 1,287 | 1,287 | 0 | 0 |
| Outlays | M | | (1,340) | (1,318) | (1,318) | (1,318) | 22 | 22 | 0 | 0 |
| College Housing Loans Liquidating Account (HEA section 121) | | | | | | | | | | |
| 1. College housing loans | M | | (31,417) | (27,454) | (27,454) | (27,454) | 3,963 | 3,963 | 0 | 0 |
| Outlays | M | | (29,609) | (27,454) | (27,454) | (27,454) | 2,155 | 2,155 | 0 | 0 |
| TOTAL, OPE | | | 2,296,750 | 2,123,436 | 2,197,285 | 2,189,446 | (99,465) | (107,304) | 73,849 | 66,010 |
| Total, Discretionary | D | | 2,332,859 | 2,150,896 | 2,224,745 | 2,216,906 | (108,114) | (115,953) | 73,849 | 66,010 |
| Total, Mandatory | M | | (36,109) | (27,460) | (27,460) | (27,460) | 8,649 | 8,649 | 0 | 0 |

¹ Excludes \$25 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

² Excludes \$3 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|----------|----------------|--------------------|----------------|----------------|--------------------------------|------------------|---------------------------------|----------------|
| Office, Account, Program and Activity | \ | 2003 | President's | House | Senate | House | Senate | House | Senate |
| | M | Appropriation | Request | Floor | Floor | | | | |
| INSTITUTE OF EDUCATION SCIENCES (IES) | | | | | | | | | |
| <i>Institute of Education Sciences</i> | | | | | | | | | |
| 1. Research and statistics: | | | | | | | | | |
| (a) Research, development, and dissemination (ESRA I-B and D) | D | 139,090 | 185,000 | 185,000 | 144,090 | 45,910 | 5,000 | 0 | (40,910) |
| (b) Statistics (ESRA I-C) | D | 89,415 | 95,000 | 95,000 | 89,415 | 5,585 | 0 | 0 | (5,585) |
| 2. Regional educational laboratories (ESRA I-D) | D | 67,061 | 0 | 67,061 | 67,061 | 0 | 0 | 67,061 | 67,061 |
| 3. Assessment (NAEPAA): | | | | | | | | | |
| (a) National assessment (section 303) | D | 90,235 | 90,825 | 90,825 | 90,235 | 590 | 0 | 0 | (590) |
| (b) National Assessment Governing Board (section 302) | D | 4,532 | 5,090 ¹ | 5,090 | 4,532 | 558 | 0 | 0 | (558) |
| Subtotal | | 94,767 | 95,915 | 95,915 | 94,767 | 1,148 | 0 | 0 | (1,148) |
| 4. Technical assistance providers: | | | | | | | | | |
| (a) Regional technology in education consortia (ESEA section 3141--expired) | D | 9,935 | 0 | 9,935 | 9,935 | 0 | 0 | 9,935 | 9,935 |
| (b) Comprehensive regional assistance centers (ERDDI Part K--expired) | D | 27,818 | 0 | 27,818 | 27,818 | 0 | 0 | 27,818 | 27,818 |
| (c) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired) | D | 14,902 | 0 | 14,902 | 14,902 | 0 | 0 | 14,902 | 14,902 |
| (d) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired) | D | 4,968 | 0 | 4,968 | 4,968 | 0 | 0 | 4,968 | 4,968 |
| Subtotal | | 57,623 | 0 | 57,623 | 57,623 | 0 | 0 | 57,623 | 57,623 |
| 5. Statewide longitudinal data systems (ETAA section 208) | D | 0 | 0 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 |
| Total | D | 447,956 | 375,915 | 500,599 | 532,956 | 52,643 | 85,000 | 124,684 | 157,041 |
| <i>Outlays</i> | <i>D</i> | <i>681,182</i> | <i>449,558</i> | <i>480,729</i> | <i>470,799</i> | <i>(200,453)</i> | <i>(210,383)</i> | <i>31,171</i> | <i>21,241</i> |
| TOTAL, IES | | 447,956 | 375,915 | 500,599 | 532,956 | 52,643 | 85,000 | 124,684 | 157,041 |

¹ Excludes \$36 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|--|---|-----------------------|------------------------|----------------|----------------------|--------------------------------|----------|---------------------------------|-----------|
| Office, Account, Program and Activity | M | 2003 Appropriation | President's Request | House Floor | Senate Floor | House | Senate | House | Senate |
| DEPARTMENTAL MANAGEMENT | | | | | | | | | |
| Program Administration (DEOA) | | | | | | | | | |
| 1. Salaries and expenses | D | 397,151 | 420,850 | 420,850 | 336,086 ² | 23,699 | (61,065) | 0 | (84,764) |
| 2. Building modernization | D | 12,712 | 13,644 | 13,644 | 13,644 | 932 | 932 | 0 | 0 |
| 3. Agency increase for full funding of Federal retiree costs (non-add) | D | 0 | 10,676 | 0 | 0 | 0 | 0 | (10,676) | (10,676) |
| Total | D | 409,863 ¹ | 434,494 | 434,494 | 349,730 | 24,631 | (60,133) | 0 | (84,764) |
| <i>Outlays</i> | D | 410,972 | 408,499 | 408,499 | 367,812 | (2,473) | (43,160) | 0 | (40,687) |
| Office for Civil Rights (DEOA, section 203) | | | | | | | | | |
| 1. Salaries and expenses | D | 85,715 | 91,275 | 91,275 | 77,884 ² | 5,560 | (7,831) | 0 | (13,391) |
| 2. Agency increase for full funding of Federal retiree costs (non-add) | D | 0 | 3,434 | 0 | 0 | 0 | 0 | (3,434) | (3,434) |
| Total | D | 85,715 | 91,275 | 91,275 | 77,884 | 5,560 | (7,831) | 0 | (13,391) |
| <i>Outlays</i> | D | 81,830 | 89,580 | 89,580 | 83,152 | 7,750 | 1,322 | 0 | (6,428) |
| Office of the Inspector General (DEOA, section 212) | | | | | | | | | |
| 1. Salaries and expenses | D | 40,734 | 48,137 | 48,137 | 37,661 ² | 7,403 | (3,073) | 0 | (10,476) |
| 2. Agency increase for full funding of Federal retiree costs (non-add) | D | 0 | 1,361 | 0 | 0 | 0 | 0 | (1,361) | (1,361) |
| Total | D | 40,734 | 48,137 | 48,137 | 37,661 | 7,403 | (3,073) | 0 | (10,476) |
| <i>Outlays</i> | D | 39,747 | 44,187 | 44,187 | 39,158 | 4,440 | (589) | 0 | (5,029) |
| Departmental Renovation (DEOA) Outlays | D | 2,423 | 0 | 0 | 0 | (2,423) | (2,423) | 0 | 0 |
| TOTAL, DEPARTMENTAL MANAGEMENT | | 536,312 | 573,906 | 573,906 | 465,275 | 37,594 | (71,037) | 0 | (108,631) |

¹ Adjusted for comparability. Excludes \$13,749 thousand transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

² Reflects a reduction from the Senate Committee level pursuant to Section 306 of the Senate-passed bill, which requires that amounts for management and administration at the Department of Education be reduced on a pro rata basis by the amount required to offset the \$80 million appropriation made to carry out Section 208 of the Education Sciences Reform Act of 2002.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 CONGRESSIONAL ACTION

9/16/2003

| (in thousands of dollars) | | D | 2003 | 2004 | 2004 | 2004 | Change from 2003 Appropriation | | Change from President's Request | |
|---|--|---|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------|-----------|---------------------------------|-------------|
| Office, Account, Program and Activity | | \ | Appropriation | President's Request | House Floor | Senate Floor | House | Senate | House | Senate |
| Contributions (DEOA, section 421) | | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| General Fund Receipts: | | | | | | | | | | |
| 1. Perkins loan repayments | | M | (50,000) | (50,000) | (50,000) | (50,000) | 0 | 0 | 0 | 0 |
| 2. CHAFL downward reestimate of loan subsidies | | M | (27) | 0 | 0 | 0 | 27 | 27 | 0 | 0 |
| Total | | | (50,027) | (50,000) | (50,000) | (50,000) | 27 | 27 | 0 | 0 |
| Outlays, Total | | | (50,027) | (50,000) | (50,000) | (50,000) | 27 | 27 | 0 | 0 |
| APPROPRIATION TOTAL, EDUCATION DEPARTMENT | | | 62,923,977 | 62,349,264 | 64,505,574 | 64,955,566 | 1,581,597 | 2,031,589 | 2,156,310 | 2,606,302 |
| Discretionary funds | | D | 53,112,759 ¹ | 53,139,203 ¹ | 55,380,003 | 55,829,995 | 2,267,244 | 2,717,236 | 2,240,800 | 2,690,792 |
| Mandatory funds | | M | 9,811,218 | 9,210,061 | 9,125,571 | 9,125,571 | (685,647) | (685,647) | (84,490) | (84,490) |
| BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT | | | 60,679,977 | 64,593,264 | 64,505,574 | 64,955,566 | 3,825,597 | 4,275,589 | (87,690) | 362,302 |
| Discretionary funds | | D | 50,868,759 ² | 55,383,203 ³ | 55,380,003 ³ | 55,829,995 ³ | 4,511,244 | 4,961,236 | (3,200) | 446,792 |
| Mandatory funds | | M | 9,811,218 | 9,210,061 | 9,125,571 | 9,125,571 | (685,647) | (685,647) | (84,490) | (84,490) |
| OUTLAYS TOTAL, EDUCATION DEPARTMENT | | | 59,650,178 | 62,304,285 | 60,896,983 | 60,837,327 | 1,246,805 | 1,187,149 | (1,407,302) | (1,466,958) |
| Discretionary funds | | D | 50,545,305 | 53,722,278 | 52,314,976 | 52,255,320 | 1,769,671 | 1,710,015 | (1,407,302) | (1,466,958) |
| Mandatory funds | | M | 9,104,873 | 8,582,007 | 8,582,007 | 8,582,007 | (522,866) | (522,866) | 0 | 0 |

¹ Excludes \$22,528 thousand for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management fund.

² Excludes a total of \$17,255,301 thousand in advance appropriations that becomes available on October 1 of fiscal year 2004.

³ Excludes a total of \$15,011,301 thousand in advance appropriations that becomes available on October 1 of the succeeding fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

NOTE: The Senate bill includes a total of \$113.19 million in reductions for administrative and related expenses for departmental management to be allocated among the Departments of Labor, HHS, and Education, the Department of Education's share of which has not been determined.